

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hampton

State: VA

PJ's Total HOME Allocation Received: \$11,674,296

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	16		
Program Progress:							
% of Funds Committed	89.92 %	88.24 %	5	90.66 %	44		46
% of Funds Disbursed	83.87 %	83.54 %	8	81.06 %	52		54
Leveraging Ratio for Rental Activities	0	3.68	16	4.62	0		0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	82.18 %	1	81.27 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	68.66 %	80.51 %	14	68.23 %	40		40
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	7.07 %	82.84 %	16	79.86 %	0		0
% of 0-30% AMI Renters to All Renters***	6.06 %	44.30 %	16	44.82 %	2		2
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.96 %	98.03 %	13	94.65 %	33		33
Overall Ranking:				In State:	16 / 16	Nationally:	15 11
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,110	\$18,154		\$25,419	99 Units		17.00 %
Homebuyer Unit	\$21,885	\$19,451		\$14,530	126 Units		21.60 %
Homeowner-Rehab Unit	\$17,726	\$20,719		\$20,251	359 Units		61.50 %
TBRA Unit	\$0	\$3,651		\$3,156	0 Units		0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hampton VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$8,110	\$112,254	\$17,845
State:*	\$78,858	\$103,759	\$29,570
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	10.5	9.8	16.8	0.0
Black/African American:	89.5	85.2	82.1	0.0
Asian:	0.0	0.8	0.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.3	0.0

ETHNICITY:

Hispanic	0.0	3.3	0.3	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	48.4	19.7	63.0	0.0
2 Persons:	25.3	20.5	23.5	0.0
3 Persons:	20.0	30.3	6.4	0.0
4 Persons:	6.3	18.0	3.6	0.0
5 Persons:	0.0	6.6	1.7	0.0
6 Persons:	0.0	3.3	1.1	0.0
7 Persons:	0.0	1.6	0.6	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.4	37.7	7.0	0.0
Elderly:	10.5	4.1	83.5	0.0
Related/Single Parent:	31.6	28.7	5.9	0.0
Related/Two Parent:	8.4	23.8	2.5	0.0
Other:	2.1	5.7	1.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.5	5.7 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	69.5	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

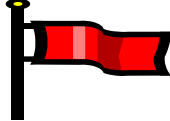
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hampton State: VA Group Rank: 15
(Percentile)
State Rank: 16 / 16 PJs Overall Rank: 11
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	68.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	7.07	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	95.96	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

